

BUDGET MONITORING 2003/04 TO 30 NOVEMBER 2003

Report By: County Treasurer

Wards Affected

County-wide

Purpose

1. To inform the Committee of the position with regard to revenue budget monitoring for Programme Areas in 2003/04.

Financial Implications

2. As detailed in the attached Cabinet report dated 29 January 2004.

Background

3. The report on Budget Monitoring 2003/04 considered by Cabinet on 29 January 2004 is appended.

RECOMMENDATION

- THAT**
- (a) **the contents of the attached Cabinet report dated 29 January 2004 be noted;**
- and**
- (b) **the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

BACKGROUND PAPERS

- Cabinet report dated 29 January 2004.